AGENDA ITEM
CA32

BUDGET AMENDMENT

Date: 5/23/2024 Department: Non-Dept

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO CHAPTER 111 OF LOCAL GOVERNMENT CODE:

Johnson County APPROVED Commissioners Court

June 24, 2024

THE COMMISSIONERS COURT MAY AUTHORIZE AN EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. (Ref. LGC Sec. 111.011)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100	**5100**	**57005**	**11,532.80**

REASON **For FY23, budgeted and encumbered, significant expenditure, that was not able to be fulfilled until the current fiscal year - ref FY24 PO 24-0729 - Approved purchase of furniture for Guinn Justice Center/Historical Couthouse/Annex ref A17 on 08-14-23 cc Funding source fund balance - did not make transfer in FY23**

COUNTY AUDITOR

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

Christopher Boedeker, Johnson County Judge
Voted: ___ yes, ___ no, ___ abstained

Rick Bailey, Comm. Pct. #1
Voted: ___ yes, ___ no, ___ abstained

Kenny Howell, Comm. Pct. #2
Voted: ✓ yes, ___ no, ___ abstained

Mike White, Pct. #3
Voted: ✓ yes, ___ no, ___ abstained

Larry Woolley, Comm. Pct. #4
Voted: ✓ yes, ___ no, ___ abstained

ATTEST:
April Long, County Clerk

COMMISSIONERS COURT JOHNSON COUNTY, TEXAS